



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

OZUMBA 0016

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	19,270,875.01	0.00	19,270,875.01	18,465,994.08	18,099,628.80	804,880.93
A01	Comunicación Social	596,940.32	0.00	596,940.32	743,102.15	735,202.15	-146,161.83
A02	Derechos Humanos	83,618.70	0.00	83,618.70	84,643.30	84,643.30	-1,024.60
B01	Sindicatura I	829,737.66	0.00	829,737.66	881,654.70	878,314.20	-51,917.04
C01	Regiduría I	536,414.70	0.00	536,414.70	516,213.23	514,963.23	20,201.47
C02	Regiduría II	552,986.56	0.00	552,986.56	517,902.00	515,402.00	35,084.56
C03	Regiduría III	536,414.70	0.00	536,414.70	523,995.51	520,695.51	12,419.19
C04	Regiduría IV	536,414.70	0.00	536,414.70	517,294.67	514,794.67	19,120.03
C05	Regiduría V	538,920.30	0.00	538,920.30	521,788.77	520,538.77	17,131.53
C06	Regiduría VI	543,389.00	0.00	543,389.00	518,293.20	515,793.20	25,095.80
C07	Regiduría VII	538,641.90	0.00	538,641.90	536,719.97	534,219.97	1,921.93
D00	SECRETARIA DEL AYUNTAMIENTO	845,242.26	0.00	845,242.26	802,050.30	799,550.30	43,191.96
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	27,217,199.01	0.00	27,217,199.01	51,151,865.13	34,401,088.35	-23,934,666.12
G00	ECOLOGÍA	74,725.48	0.00	74,725.48	56,814.66	56,814.66	17,910.82
H00	SERVICIOS PUBLICOS	12,692,457.89	0.00	12,692,457.89	14,774,835.36	14,429,941.89	-2,082,377.47
H01	AGUA POTABLE	8,779,585.40	0.00	8,779,585.40	8,281,996.95	8,214,241.63	497,588.45
I00	PROMOCIÓN SOCIAL	1,091,398.66	0.00	1,091,398.66	1,018,120.06	1,005,459.06	73,278.60
I02	Salud	215,865.64	0.00	215,865.64	201,839.95	201,839.95	14,025.69
K00	CONTRALORIA	867,557.02	0.00	867,557.02	565,626.95	565,626.95	301,930.07
L00	TESORERIA	14,116,535.81	0.00	14,116,535.81	7,514,282.99	7,499,705.20	6,602,252.82
M00	CONSEJERIA JURIDICA	1,828,600.71	0.00	1,828,600.71	1,791,059.32	1,791,059.32	37,541.39
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	360,470.92	0.00	360,470.92	378,404.10	378,404.10	-17,933.18
N01	Desarrollo Agropecuario	306,108.04	0.00	306,108.04	315,472.95	315,472.95	-9,364.91
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	367,766.14	0.00	367,766.14	442,141.12	442,141.12	-74,374.98
Q00	SEGURIDAD PUBLICA Y TRANSITO	14,336,596.13	0.00	14,336,596.13	14,405,418.28	14,162,809.92	-68,822.15
R00	CASA DE LA CULTURA	2,020,885.13	0.00	2,020,885.13	2,599,207.83	2,400,991.83	-578,322.70
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	150,771.46	0.00	150,771.46	150,981.66	148,661.66	-210.20
T00	PROTECCIÓN CIVIL	2,862,350.43	0.00	2,862,350.43	1,833,735.55	1,779,859.68	1,028,614.88
U00	TURISMO	106,225.74	0.00	106,225.74	99,745.40	99,745.40	6,480.34
TOTAL DEL GASTO		112,804,695.42	0.00	112,804,695.42	130,211,200.14	112,127,609.77	-17,406,504.72

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

LIC. VALENTIN MARTINEZ CASTILLO

C.P. HECTOR HERNANDEZ VALENCIA