



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

OZUMBA 0016

DEL 1 DE ENERO AL 30 DE JUNIO DE 2021

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	12,801,087.62	0.00	12,801,087.62	13,465,753.26	13,465,753.26	-664,665.64
A01	Comunicación Social	399,038.87	0.00	399,038.87	358,650.78	358,650.78	40,388.09
A02	Derechos Humanos	54,587.67	0.00	54,587.67	54,570.42	54,570.42	17.25
B01	Sindicatura I	496,498.44	0.00	496,498.44	479,309.00	479,309.00	17,189.44
C01	Regiduría I	339,736.62	0.00	339,736.62	337,049.98	337,049.98	2,686.64
C02	Regiduría II	344,865.12	0.00	344,865.12	365,092.40	365,092.40	-20,227.28
C03	Regiduría III	519,515.56	0.00	519,515.56	523,447.39	523,447.39	-3,931.83
C04	Regiduría IV	306,779.63	0.00	306,779.63	310,955.69	310,955.69	-4,176.06
C05	Regiduría V	376,472.06	0.00	376,472.06	382,067.05	382,067.05	-5,594.99
C06	Regiduría VI	342,621.79	0.00	342,621.79	353,237.93	353,237.93	-10,616.14
C07	Regiduría VII	339,401.32	0.00	339,401.32	339,392.63	339,392.63	8.69
C08	Regiduría VIII	306,518.40	0.00	306,518.40	330,740.89	330,740.89	-24,222.49
C09	Regiduría IX	360,781.72	0.00	360,781.72	367,414.02	367,414.02	-6,632.30
C10	Regiduría X	340,450.76	0.00	340,450.76	339,392.66	339,392.66	1,058.10
D00	SECRETARIA DEL AYUNTAMIENTO	759,384.38	0.00	759,384.38	647,549.81	647,549.81	111,834.57
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	9,488,322.63	0.00	9,488,322.63	5,860,373.75	4,153,537.57	3,627,948.88
H00	SERVICIOS PUBLICOS	18,106,326.18	0.00	18,106,326.18	14,744,664.26	14,744,664.26	3,361,661.92
K00	CONTRALORIA	498,169.45	0.00	498,169.45	486,108.79	486,108.79	12,060.66
L00	TESORERIA	4,143,523.57	0.00	4,143,523.57	6,792,158.73	6,792,158.73	-2,648,635.16
M00	CONSEJERIA JURIDICA	1,232,179.75	0.00	1,232,179.75	1,279,949.26	1,279,949.26	-47,769.51
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	813,928.70	0.00	813,928.70	667,158.98	667,158.98	146,769.72
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,460,731.17	0.00	1,460,731.17	1,564,812.50	1,564,812.50	-104,081.33
P00	ATENCIÓN CIUDADANA	227,137.46	0.00	227,137.46	226,917.65	226,917.65	219.81
Q00	SEGURIDAD PUBLICA Y TRANSITO	5,126,322.14	0.00	5,126,322.14	5,857,819.81	5,857,819.81	-731,497.67
R00	CASA DE LA CULTURA	1,713,552.54	0.00	1,713,552.54	1,626,329.57	1,626,329.57	87,222.97
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	146,762.08	0.00	146,762.08	139,360.87	139,360.87	7,401.21
T00	PROTECCIÓN CIVIL	1,782,055.18	0.00	1,782,055.18	1,942,903.27	1,942,903.27	-160,848.09
TOTAL DEL GASTO		62,826,750.81	0.00	62,826,750.81	59,843,181.35	58,136,345.17	2,983,569.46

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

LIC. VALENTIN MARTINEZ CASTILLO

C.P. HECTOR HERNANDEZ VALENCIA