



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

OZUMBA 0016

DEL 1 DE ENERO AL 30 DE JUNIO DE 2020

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	15,483,472.00	0.00	15,483,472.00	12,138,534.50	12,138,534.50	3,344,937.50
A01	Comunicación Social	311,234.00	0.00	311,234.00	376,564.47	376,564.47	-65,330.47
A02	Derechos Humanos	54,747.00	0.00	54,747.00	53,578.45	53,578.45	1,168.55
B01	Sindicatura I	541,617.00	0.00	541,617.00	507,731.55	507,731.55	33,885.45
C01	Regiduría I	366,966.00	0.00	366,966.00	339,349.69	339,349.69	27,616.31
C02	Regiduría II	371,266.00	0.00	371,266.00	346,876.19	346,876.19	24,389.81
C03	Regiduría III	530,553.00	0.00	530,553.00	503,808.67	503,808.67	26,744.33
C04	Regiduría IV	338,775.00	0.00	338,775.00	306,779.67	306,779.67	31,995.33
C05	Regiduría V	366,766.00	0.00	366,766.00	343,406.83	343,406.83	23,359.17
C06	Regiduría VI	366,066.00	0.00	366,066.00	342,234.86	342,234.86	23,831.14
C07	Regiduría VII	366,066.00	0.00	366,066.00	339,401.36	339,401.36	26,664.64
C08	Regiduría VIII	359,723.00	0.00	359,723.00	306,518.44	306,518.44	53,204.56
C09	Regiduría IX	368,666.00	0.00	368,666.00	360,599.40	360,599.40	8,066.60
C10	Regiduría X	400,062.00	0.00	400,062.00	339,859.23	339,859.23	60,202.77
D00	SECRETARIA DEL AYUNTAMIENTO	740,992.00	0.00	740,992.00	747,938.39	747,938.39	-6,946.39
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	19,207,617.53	0.00	19,207,617.53	2,934,864.49	2,934,864.49	16,272,753.04
G00	ECOLOGÍA	57,579.00	0.00	57,579.00	0.00	0.00	57,579.00
H00	SERVICIOS PUBLICOS	12,782,149.00	0.00	12,782,149.00	15,967,710.27	15,875,122.41	-3,185,561.27
K00	CONTRALORIA	480,502.00	0.00	480,502.00	472,817.54	472,817.54	7,684.46
L00	TESORERIA	7,238,342.12	0.00	7,238,342.12	3,688,479.55	3,688,479.55	3,549,862.57
M00	CONSEJERIA JURIDICA	1,225,118.00	0.00	1,225,118.00	1,220,165.48	1,220,165.48	4,952.52
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	943,517.00	0.00	943,517.00	832,306.19	832,306.19	111,210.81
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,542,561.00	0.00	1,542,561.00	1,582,284.74	1,582,284.74	-39,723.74
P00	ATENCIÓN CIUDADANA	302,104.00	0.00	302,104.00	279,346.17	279,346.17	22,757.83
Q00	SEGURIDAD PUBLICA Y TRANSITO	5,675,941.00	0.00	5,675,941.00	4,639,898.50	4,639,898.50	1,036,042.50
R00	CASA DE LA CULTURA	1,520,806.00	0.00	1,520,806.00	1,587,580.70	1,587,580.70	-66,774.70
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	153,827.00	0.00	153,827.00	141,321.97	141,321.97	12,505.03
T00	PROTECCIÓN CIVIL	859,174.00	0.00	859,174.00	1,387,785.50	1,387,785.50	-528,611.50
TOTAL DEL GASTO		72,956,208.65	0.00	72,956,208.65	52,087,742.80	51,995,154.94	20,868,465.85

PRESIDENTE MUNICIPAL

SECRETARIO DEL H. AYUNTAMIENTO

TESORERO MUNICIPAL

LIC. VALENTIN MARTINEZ CASTILLO

C. JOSE LUIS GONZALEZ VALENCIA

C.P. HECTOR HERNANDEZ VALENCIA