



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

OZUMBA 0016

DEL 1 DE ENERO AL 31 DE MARZO DE 2021

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	6,224,871.10	0.00	6,224,871.10	6,346,762.30	6,346,762.30	-121,891.20
A01	Comunicación Social	188,304.57	0.00	188,304.57	184,554.78	184,554.78	3,749.79
A02	Derechos Humanos	28,009.23	0.00	28,009.23	28,056.16	28,056.16	-46.93
B01	Sindicatura I	263,867.14	0.00	263,867.14	247,411.64	247,411.64	16,455.50
C01	Regiduría I	174,383.64	0.00	174,383.64	174,437.66	174,437.66	-54.02
C02	Regiduría II	178,725.93	0.00	178,725.93	185,612.23	185,612.23	-6,886.30
C03	Regiduría III	268,654.60	0.00	268,654.60	272,470.15	272,470.15	-3,815.55
C04	Regiduría IV	157,467.77	0.00	157,467.77	157,514.65	157,514.65	-46.88
C05	Regiduría V	195,154.16	0.00	195,154.16	191,900.85	191,900.85	3,253.31
C06	Regiduría VI	177,440.26	0.00	177,440.26	178,064.06	178,064.06	-623.80
C07	Regiduría VII	174,219.79	0.00	174,219.79	174,243.22	174,243.22	-23.43
C08	Regiduría VIII	157,339.89	0.00	157,339.89	163,727.31	163,727.31	-6,387.42
C09	Regiduría IX	177,040.19	0.00	177,040.19	175,635.25	175,635.25	1,404.94
C10	Regiduría X	175,269.23	0.00	175,269.23	174,243.25	174,243.25	1,025.98
D00	SECRETARIA DEL AYUNTAMIENTO	450,210.03	0.00	450,210.03	334,444.87	334,444.87	115,765.16
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	1,307,881.02	0.00	1,307,881.02	1,291,291.15	1,291,291.15	16,589.87
H00	SERVICIOS PUBLICOS	8,407,966.35	0.00	8,407,966.35	6,200,286.17	6,200,286.17	2,207,680.18
K00	CONTRALORIA	259,351.12	0.00	259,351.12	262,387.79	262,387.79	-3,036.67
L00	TESORERIA	2,414,972.91	0.00	2,414,972.91	4,800,689.02	4,800,689.02	-2,385,716.11
M00	CONSEJERIA JURIDICA	638,625.43	0.00	638,625.43	650,185.40	650,185.40	-11,559.97
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	419,683.35	0.00	419,683.35	381,148.55	381,148.55	38,534.80
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	759,016.31	0.00	759,016.31	818,049.54	818,049.54	-59,033.23
P00	ATENCIÓN CIUDADANA	116,443.48	0.00	116,443.48	117,026.29	117,026.29	-582.81
Q00	SEGURIDAD PUBLICA Y TRANSITO	2,650,832.61	0.00	2,650,832.61	2,500,608.68	2,500,608.68	150,223.93
R00	CASA DE LA CULTURA	890,392.06	0.00	890,392.06	870,017.33	870,017.33	20,374.73
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	75,312.98	0.00	75,312.98	74,500.04	74,500.04	812.94
T00	PROTECCIÓN CIVIL	816,308.05	0.00	816,308.05	924,909.25	924,909.25	-108,601.20
TOTAL DEL GASTO		27,747,743.20	0.00	27,747,743.20	27,880,177.59	27,880,177.59	-132,434.39

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

LIC. VALENTIN MARTINEZ CASTILLO

C.P. HECTOR HERNANDEZ VALENCIA