



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

OZUMBA 0016

DEL 1 DE ENERO AL 31 DE MARZO DE 2020

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	7,759,729.00	0.00	7,759,729.00	6,571,302.30	6,571,302.30	1,188,426.70
A01	Comunicación Social	154,193.00	0.00	154,193.00	162,677.86	162,677.86	-8,484.86
A02	Derechos Humanos	27,013.00	0.00	27,013.00	25,894.68	25,894.68	1,118.32
B01	Sindicatura I	272,418.00	0.00	272,418.00	246,524.70	246,524.70	25,893.30
C01	Regiduría I	182,847.00	0.00	182,847.00	164,952.93	164,952.93	17,894.07
C02	Regiduría II	186,197.00	0.00	186,197.00	172,570.10	172,570.10	13,626.90
C03	Regiduría III	263,534.00	0.00	263,534.00	242,096.53	242,096.53	21,437.47
C04	Regiduría IV	168,971.00	0.00	168,971.00	149,300.91	149,300.91	19,670.09
C05	Regiduría V	182,747.00	0.00	182,747.00	169,048.17	169,048.17	13,698.83
C06	Regiduría VI	182,397.00	0.00	182,397.00	168,009.55	168,009.55	14,387.45
C07	Regiduría VII	182,397.00	0.00	182,397.00	165,176.05	165,176.05	17,220.95
C08	Regiduría VIII	186,045.00	0.00	186,045.00	149,173.03	149,173.03	36,871.97
C09	Regiduría IX	184,472.00	0.00	184,472.00	167,814.09	167,814.09	16,657.91
C10	Regiduría X	199,176.00	0.00	199,176.00	165,633.92	165,633.92	33,542.08
D00	SECRETARIA DEL AYUNTAMIENTO	333,595.00	0.00	333,595.00	419,336.76	419,336.76	-85,741.76
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	10,490,504.53	0.00	10,490,504.53	1,608,595.44	1,608,595.44	8,881,909.09
G00	ECOLOGÍA	29,505.00	0.00	29,505.00	0.00	0.00	29,505.00
H00	SERVICIOS PUBLICOS	6,349,478.00	0.00	6,349,478.00	6,129,316.88	6,036,729.02	220,161.12
K00	CONTRALORIA	238,670.00	0.00	238,670.00	224,613.80	224,613.80	14,056.20
L00	TESORERIA	4,863,135.12	0.00	4,863,135.12	2,290,199.75	2,290,199.75	2,572,935.37
M00	CONSEJERIA JURIDICA	606,562.00	0.00	606,562.00	588,044.07	588,044.07	18,517.93
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	480,815.00	0.00	480,815.00	418,424.94	418,424.94	62,390.06
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	763,090.00	0.00	763,090.00	773,251.65	773,251.65	-10,161.65
P00	ATENCIÓN CIUDADANA	149,129.00	0.00	149,129.00	136,980.69	136,980.69	12,148.31
Q00	SEGURIDAD PUBLICA Y TRANSITO	2,447,031.00	0.00	2,447,031.00	2,085,390.49	2,085,390.49	361,640.51
R00	CASA DE LA CULTURA	755,057.00	0.00	755,057.00	753,468.63	753,468.63	1,588.37
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	76,567.00	0.00	76,567.00	71,427.19	71,427.19	5,139.81
T00	PROTECCIÓN CIVIL	439,362.00	0.00	439,362.00	368,092.03	368,092.03	71,269.97
TOTAL DEL GASTO		38,154,636.65	0.00	38,154,636.65	24,587,317.14	24,494,729.28	13,567,319.51

PRESIDENTE MUNICIPAL

SECRETARIO DEL H. AYUNTAMIENTO

TESORERO MUNICIPAL

LIC. VALENTIN MARTINEZ CASTILLO

C. JOSE LUIS GONZALEZ VALENCIA

C.P. HECTOR HERNANDEZ VALENCIA