



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

OZUMBA 0016

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	27,169,393.66	351,976.13	27,521,369.79	27,152,164.57	27,152,163.95	369,205.22
A01	Comunicación Social	914,085.65	166,614.18	1,080,699.83	1,080,699.83	1,080,699.83	0.00
A02	Derechos Humanos	123,506.12	424.60	123,930.72	123,930.72	123,930.72	0.00
B01	Sindicatura I	1,223,260.91	77,592.95	1,300,853.86	1,300,853.86	1,300,853.86	0.00
C01	Regiduría I	790,552.32	-21,980.47	768,571.85	768,571.85	768,571.85	0.00
C02	Regiduría II	809,465.06	-40,651.80	768,813.26	768,813.26	768,813.26	0.00
C03	Regiduría III	790,552.32	-14,069.49	776,482.83	776,482.83	776,482.83	0.00
C04	Regiduría IV	797,280.32	-28,624.07	768,656.25	768,656.25	768,656.25	0.00
C05	Regiduría V	793,684.32	-20,115.66	773,568.66	773,568.66	773,568.66	0.00
C06	Regiduría VI	806,049.14	-36,132.06	769,917.08	769,917.08	769,917.08	0.00
C07	Regiduría VII	792,779.52	12,955.62	805,735.14	805,735.14	805,735.14	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	1,234,678.12	19,369.42	1,254,047.54	1,254,047.54	1,254,047.54	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	41,218,801.04	52,296,556.62	93,515,357.66	93,515,357.66	93,515,061.38	0.00
G00	ECOLOGÍA	118,187.54	-31,692.83	86,494.71	86,494.71	86,494.71	0.00
H00	SERVICIOS PUBLICOS	22,128,743.22	3,830,626.07	25,959,369.29	25,959,369.29	22,262,138.37	0.00
H01	AGUA POTABLE	13,498,145.22	3,401,146.15	16,899,291.37	16,899,291.37	12,675,120.89	0.00
I00	PROMOCIÓN SOCIAL	1,630,623.98	-44,220.44	1,586,403.54	1,586,403.54	1,586,403.54	0.00
I02	Salud	327,099.89	15,775.74	342,875.63	342,875.63	342,875.63	0.00
K00	CONTRALORIA	1,336,486.87	-318,322.66	1,018,164.21	1,018,164.21	1,018,164.21	0.00
L00	TESORERIA	17,960,925.40	-7,446,389.46	10,514,535.94	10,514,535.94	10,514,535.94	0.00
M00	CONSEJERIA JURIDICA	2,708,294.73	28,969.07	2,737,263.80	2,737,263.80	2,737,263.80	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	534,633.37	49,919.27	584,552.64	584,552.64	584,552.64	0.00
N01	Desarrollo Agropecuario	453,436.45	74,875.73	528,312.18	528,312.18	528,312.18	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	547,173.08	389,168.82	936,341.90	936,341.90	936,341.90	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	20,303,149.05	-461,925.36	19,841,223.69	19,841,223.69	19,841,223.69	0.00
R00	CASA DE LA CULTURA	3,214,109.13	840,777.32	4,054,886.45	4,054,886.45	4,054,886.45	0.00
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	222,904.06	2,093.19	224,997.25	224,997.25	224,997.25	0.00
T00	PROTECCIÓN CIVIL	3,794,789.94	-1,117,923.79	2,676,866.15	2,676,866.15	2,676,866.15	0.00
U00	TURISMO	164,813.49	19,926.99	184,740.48	184,740.48	184,740.48	0.00
TOTAL DEL GASTO		166,407,603.92	51,996,719.78	218,404,323.70	218,035,118.48	210,113,420.18	369,205.22

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

LIC. VALENTIN MARTINEZ CASTILLO

C.P. HECTOR HERNANDEZ VALENCIA